

FRANCISCAN VILLA
3601 SOUTH CHICAGO AVENUE

SOUTH MILWAUKEE 53172 Phone:(414) 764-4100

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/05): 150

Total Licensed Bed Capacity (12/31/05): 150

Number of Residents on 12/31/05: 148

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 148

Nonprofit Church/Corporation

Skilled

Yes

Yes

Yes

148

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)		%	
Primary Diagnosis		%	Age Groups		%	Less Than 1 Year	53.4
Developmental Disabilities	0.0	Under 65	2.0	1 - 4 Years	36.5	More Than 4 Years	10.1
Mental Illness (Org./Psy)	12.2	65 - 74	6.1		----		
Mental Illness (Other)	2.0	75 - 84	29.7				100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	56.8		-----		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.4			Full-Time Equivalent	
Cancer	1.4		----			Nursing Staff per 100 Residents	
Fractures	1.4					(12/31/05)	
Cardiovascular	11.5	65 & Over	98.0		-----		
Cerebrovascular	5.4		-----			RNs	10.9
Diabetes	0.7	Gender	%			LPNs	10.6
Respiratory	8.8		-----			Nursing Assistants,	
Other Medical Conditions	56.8	Male	16.9			Aides, & Orderlies	31.9
	----	Female	83.1				
	100.0		----				
			100.0				

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				
		-----			-----	
Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
Private Home/No Home Health	1.1	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/With Home Health	0.0	Bathing	1.4	39.9	58.8	148
Other Nursing Homes	5.3	Dressing	18.9	27.7	53.4	148
Acute Care Hospitals	87.9	Transferring	23.0	54.7	22.3	148
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	23.6	49.3	27.0	148
Rehabilitation Hospitals	0.0	Eating	68.2	14.2	17.6	148
Other Locations	0.0	*****				
Total Number of Admissions	190	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	3.4	Receiving Respiratory Care		10.1
Private Home/No Home Health	24.1	Occ/Freq. Incontinent of Bladder	66.9	Receiving Tracheostomy Care		0.0
Private Home/With Home Health	1.1	Occ/Freq. Incontinent of Bowel	41.9	Receiving Suctioning		0.0
Other Nursing Homes	3.7			Receiving Ostomy Care		2.0
Acute Care Hospitals	11.2	Mobility		Receiving Tube Feeding		4.1
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		33.8
Rehabilitation Hospitals	0.0					
Other Locations	0.0	Skin Care		Other Resident Characteristics		
Deaths	39.6	With Pressure Sores	6.8	Have Advance Directives		100.0
Total Number of Discharges		With Rashes	2.0	Medications		
(Including Deaths)	187			Receiving Psychoactive Drugs		58.1

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Nonprofit %	Peer Group Ratio	Bed Size: 100-199 %	Peer Group Ratio	Licensure: Skilled %	Peer Group Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	98.7	87.0	1.13	84.6	1.17	86.5	1.14	88.1	1.12
Current Residents from In-County	91.9	87.6	1.05	87.4	1.05	84.9	1.08	77.6	1.18
Admissions from In-County, Still Residing	39.5	19.2	2.06	17.0	2.32	17.5	2.26	18.1	2.18
Admissions/Average Daily Census	128.4	172.6	0.74	221.6	0.58	200.9	0.64	162.3	0.79
Discharges/Average Daily Census	126.4	175.8	0.72	225.9	0.56	204.0	0.62	165.1	0.77
Discharges To Private Residence/Average Daily Census	31.8	73.1	0.43	100.1	0.32	86.7	0.37	74.8	0.42
Residents Receiving Skilled Care	98.6	97.8	1.01	97.0	1.02	96.9	1.02	92.1	1.07
Residents Aged 65 and Older	98.0	96.5	1.01	90.1	1.09	90.9	1.08	88.4	1.11
Title 19 (Medicaid) Funded Residents	52.7	48.9	1.08	55.5	0.95	55.0	0.96	65.3	0.81
Private Pay Funded Residents	18.9	31.3	0.60	21.9	0.86	22.5	0.84	20.2	0.94
Developmentally Disabled Residents	0.0	0.4	0.00	1.2	0.00	1.1	0.00	5.0	0.00
Mentally Ill Residents	14.2	31.3	0.45	28.6	0.50	31.0	0.46	32.9	0.43
General Medical Service Residents	56.8	27.9	2.04	30.3	1.88	26.5	2.14	22.8	2.49
Impaired ADL (Mean)	54.7	51.5	1.06	52.9	1.03	52.3	1.05	49.2	1.11
Psychological Problems	58.1	62.4	0.93	56.3	1.03	58.3	1.00	58.5	0.99
Nursing Care Required (Mean)	7.3	7.0	1.06	6.9	1.07	7.3	1.01	7.4	0.99